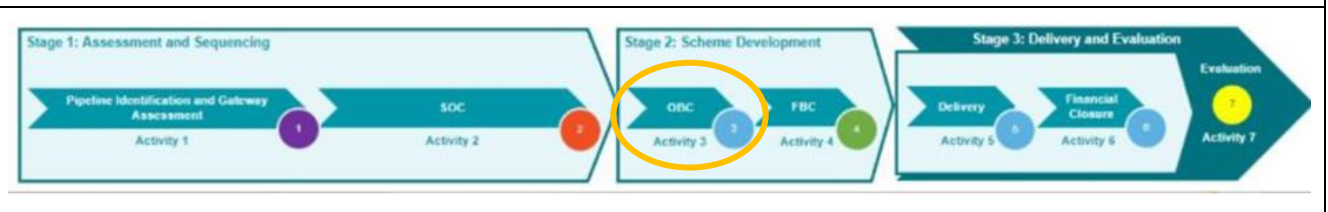


## Section A: Scheme Summary

<b>Name of scheme:</b>	<b>TCF Skipton Railway Station Gateway - Active Travel Improvement Scheme</b>
<b>PMO scheme code:</b>	DFT-TCF-020
<b>Lead organisation:</b>	North Yorkshire County Council
<b>Senior responsible officer:</b>	Barrie Mason, North Yorkshire County Council
<b>Lead promoter contact:</b>	Aidan Rayner, North Yorkshire County Council
<b>Case officer:</b>	Marina Triampela, West Yorkshire Combined Authority
<b>Applicable funding stream(s) – Grant or Loan:</b>	Transforming Cities Fund (TCF)
<b>Growth Fund Priority Area (if applicable):</b>	Priority 4 – Infrastructure for Growth
<b>Approvals to date:</b>	Combined Authority decision point 2 approval (Strategic Outline Case) on 25 June 2020
<b>Forecasted full approval date (decision point 5):</b>	29 March 2022
<b>Forecasted completion date (decision point 6):</b>	30 June 2023
<b>Total scheme cost (£):</b>	£7.831 million
<b>Combined Authority funding (£):</b>	£7.631 million
<b>Total other public sector investment (£):</b>	£0.200 million comprising £0.100 million from North Yorkshire County Council and £0.100 million from Craven District Council
<b>Total other private sector investment (£):</b>	£0.00
<b>Is this a standalone project?</b>	Yes
<b>Is this a programme?</b>	No
<b>Is this project part of an agreed programme?</b>	Transforming Cities Fund (TCF)

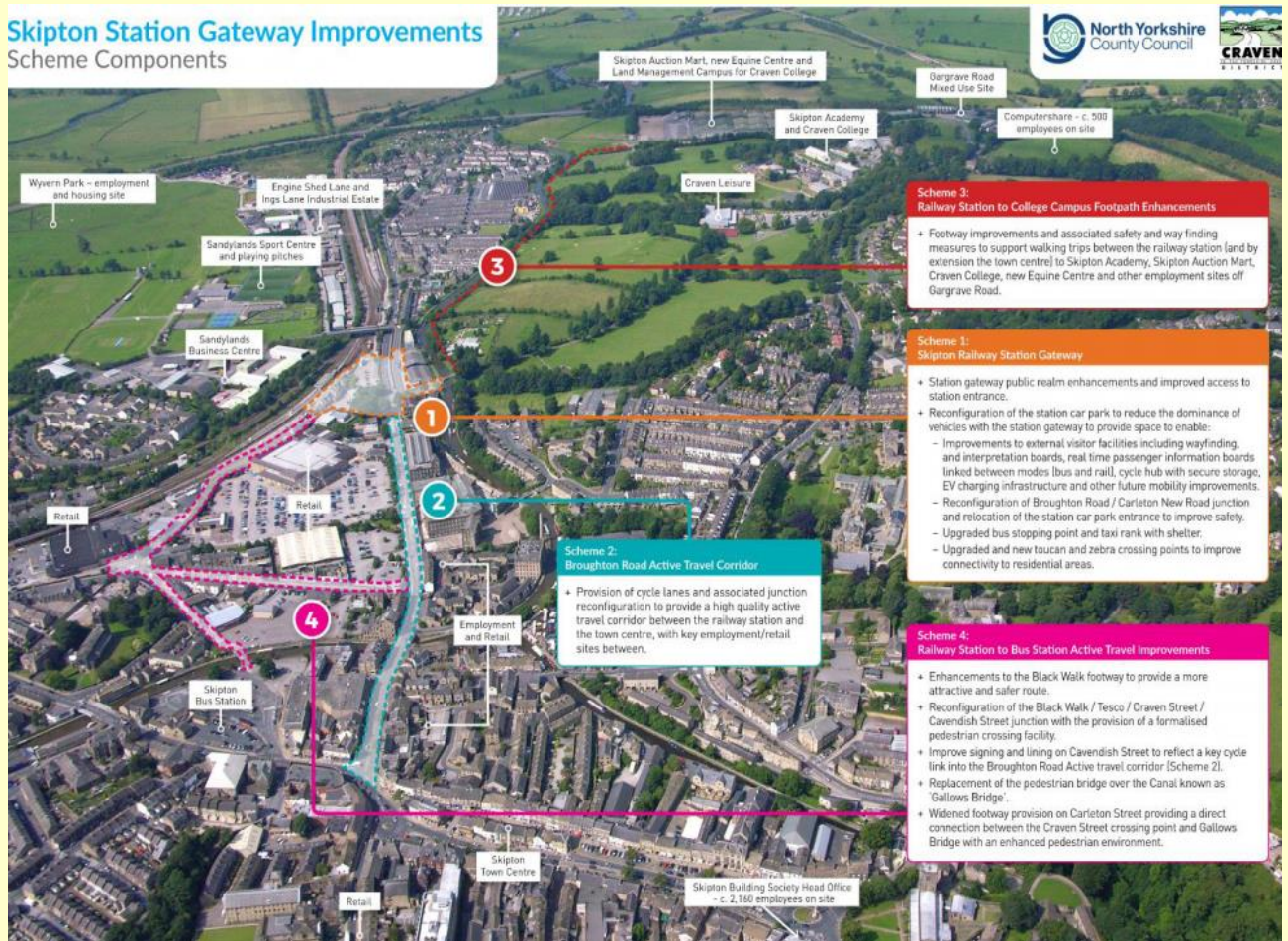
## Current Assurance Process Activity:



## Scheme Description:

The scheme will establish Skipton Rail Station as a sustainable travel hub, at the heart of the town and the wider Craven District, improving links and access between the town centre, station gateway and new housing and employment developments. The package of improvements will encourage more people to use more sustainable transport modes (cycling, walking, rail, and bus) instead of private vehicles and will improve access to employment and education opportunities within Craven District and across the wider Leeds City Region.

The scheme consists of four complementary elements in the Skipton Railway Station Gateway area, shown below.



### 1. Skipton Railway Station Gateway:

- a new plaza with planting, lighting, and seating

- new cycle storage facilities at the rail station; widened footpaths, two-way cycle lane and new pedestrian / cycle crossing on Broughton Road linking the rail station to the town centre and Aireville Park
- Reconfiguration of the existing car park, with the number of parking spaces remaining the same and the installation of five electric vehicle (EV) charging points
- Proposed provision for drop off/coach/bus parking and disabled parking.

## 2. Broughton Road Active Travel Corridor:

- A new two-way cycle-route along Broughton Road and one-way segregated cycle lanes on both sides at the section between Belmont Bridge and the junction of Keighley Road and Swadford Street
- The realignment of the roundabout at Broughton Road / Morrisons to allow for a new cycle-route
- New pedestrian / cycling crossing to the east of Broughton Road / Brewery Lane's junction, upgraded signal-controlled crossing on Swadford Street and raised pedestrian crossings at side roads to slow down vehicles.

## 3. Skipton Railway Station to College Campus Footpath Enhancements: Skipton

- Re-surfacing and widening of 1.1 kilometres of existing public footpath between Skipton Railway Station, Craven Auction Mart, and Craven College Campus
- New 300 metre footpath connecting the canal footpath to Craven Leisure Centre; Signage and other safety measures, and new seating.

## 4. Skipton Railway Station to Skipton Bus Station Active Travel Improvements

- Improvement works to Gallows Bridge to address known issues with the Bridge where uneven steps create a slip and fall hazard, as well as concerns over corrosion to the underside of the decking and severely corroded steel elements.
- New pedestrian crossing at Cross St/Gas St junction; one way system for motor traffic on Carleton Street (westbound only); Parking on the north side of Carleton St to be removed.
- Reconfiguration of the Black Walk / Tesco / Craven Street junction; provision of new signalised crossing on Craven Street between Carleton Street and Craven Mews.
- Enhancements to Black Walk to provide a safer and attractive pedestrian route between the railway station, the bus station, and the town centre.

### Business Case Summary:

#### Strategic Case

The scheme has the ultimate aim of making Skipton Railway Station the heart of the town and the wider Craven district. The scheme will improve links and access between the town centre, rail station and new future housing and employment developments, with the station becoming a central sustainable travel 'hub'.

The package of interventions will encourage more people to travel by cycling and walking, bus, and rail, instead of private vehicles, in line with local and national targets to decarbonise the transport system.

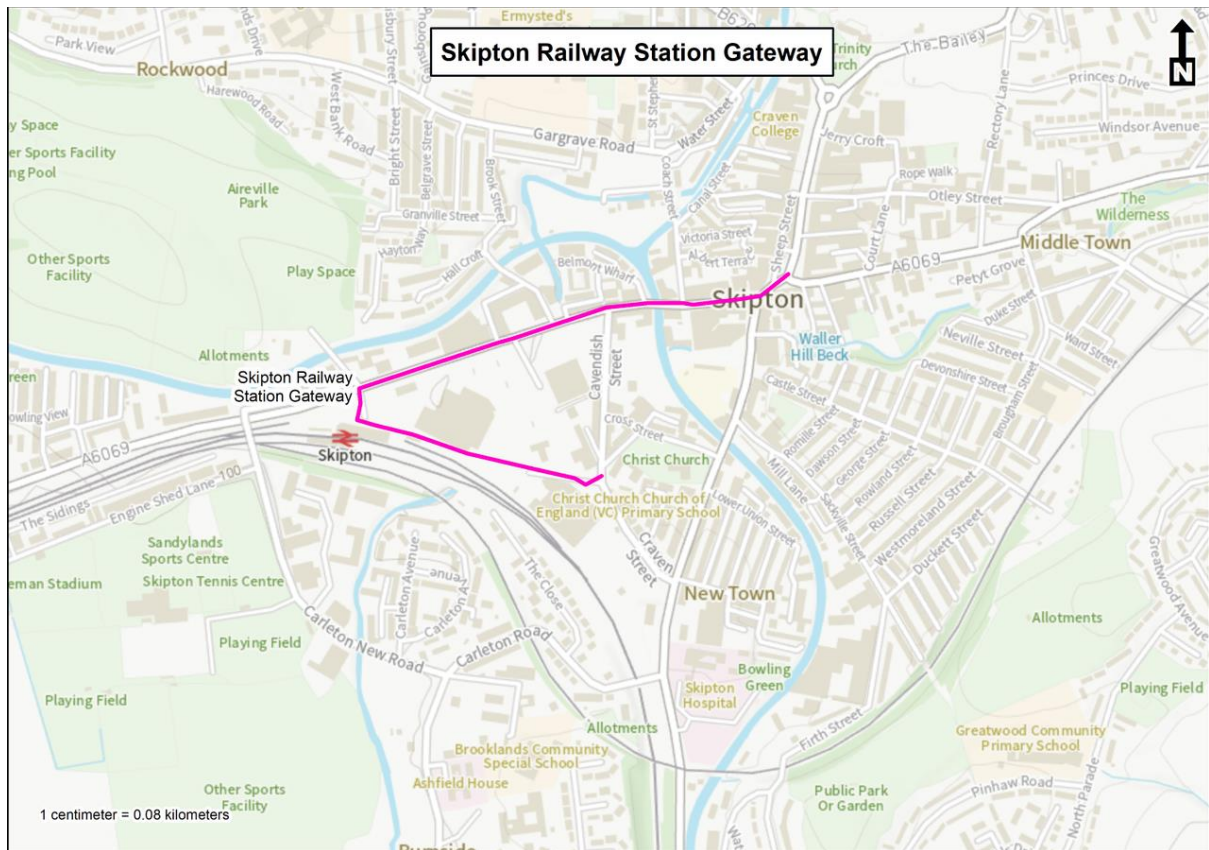
The scheme will improve the appearance of the rail station, by improving public spaces (public realm) and will improve access and connectivity, so it is easier for people to get around the town centre and to and from the rail station. The proposals will help to deliver healthy streets in

	<p>Skipton Town Centre, through easy to access, welcoming public spaces and will unlock and support growth within the town.</p> <p>The scheme will contribute towards 'levelling up' the region, which is a key element of the UK's National Infrastructure Strategy and the Combined Authority's Strategic Economic Framework, both of which place emphasis on investment in places that may not have previously been invested in, strengthening Skipton and the wider Leeds City Region's reputation as a place to live and invest.</p>
<p><b>Commercial Case</b></p>	<p>Skipton Railway Station is a strategically important transport gateway and will provide access to the HS2 Hub in Leeds and the proposed Northern Powerhouse Rail station in Bradford, thereby playing a key role in the wider Northern Powerhouse agenda, delivering connectivity improvements, and supporting wider regional level economic growth and diversification.</p> <p>This scheme will deliver improvements to enable the station to handle a significant increase in passenger numbers, predicted in the future. Travel links will be improved locally and for cross boundary commuting trips, so more people are encouraged to use sustainable travel modes (cycling, walking, bus, and rail) rather than private vehicles. The scheme will also improve the appearance of the station and gateway area making it a more attractive and welcoming place.</p> <p>The scheme aligns with the Combined Authority's connectivity priority of developing the infrastructure and services required to support the construction and opening of HS2 in the Leeds City Region ahead of 2033. Ultimately the scheme will contribute to ensuring that the region is HS2 and Northern Powerhouse ready.</p> <p>Sustainable transport (cycling, walking, bus, and rail) and making public spaces more attractive and welcoming are key to unlocking development, that will bring much needed new homes and jobs to the town. The scheme is, therefore, critical to facilitate future development of the area including realising the objectives of the Skipton Triangle Masterplan.</p>
<p><b>Economic Case</b></p>	<p>The Benefit Cost Ratio (BCR) for the scheme is 3.77, which represents an initial 'High' Value for Money position. Most of the scheme benefits are related to health and journey ambience benefits for pedestrians, cyclists, and rail users, which aligns with the scheme's objectives.</p>
<p><b>Financial Case</b></p>	<p>The total scheme costs are estimated at £7.831 million including risks and contingencies. £7.631 million of this is sought from the Combined Authority, with the remaining £0.200 million being funded by North Yorkshire County Council (£0.100 million) and Craven District Council (£0.100 million).</p>

<b>Management Case</b>	<p>North Yorkshire County Council and Craven District Council have the project management systems, skills, and track record to be able to deliver this scheme successfully. A Combined Authority project manager will work in partnership with them to progress the scheme through the Combined Authority's assurance process. North Yorkshire County Council will have a dedicated TCF Projects Delivery Manager to oversee the development of the scheme and delivery phases. A North Yorkshire TCF Projects Board has already been established to oversee all three NYCC TCF projects (Harrogate, Skipton and Selby).</p> <p>The scheme will report into the Combined Authority's TCF Access to Places Thematic Programme Board.</p>
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## Location Map:

The following map shows the location of the TCF Skipton Railway Station Gateway - Active Travel Improvement Scheme:



Please note, depending on the level of scheme development, the location and scope of the schemes indicated here are indicative only.

For further information on Combined Authority schemes across the Leeds City Region please refer to: <https://www.westyorks-ca.gov.uk/growing-the-economy/leeds-city-regioninfrastructure-map/>